

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 11/01/11 - 11/30/11
Cumulative Dates: 01/01/11 - 11/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	23,985	68,434.28	19	85,502.03	80.0%
Low-Income Multi-Family	0	0.00	0	165	14,533.29	4	0.00	0.0%
LI Subtotal	0	0.00	0	24,150	82,967.57	23	85,502.03	
LI % of Total	0.0%	0.0%	0.0%	2.2%	20.3%	6.0%	14.3%	
Residential New Construction	0	0.00	0	13,551	5,654.59	2	11,652.28	48.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	25,228	18,203.32	22	141,209	164,604.57	144	311,552.61	52.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	152	220.15	1	0.00	0.0%
Energy Star Lighting	175,780	12,050.00	3	609,157	41,188.25	8	0.00	0.0%
Energy Star Appliance	2,599	500.00	10	21,682	6,370.00	125	0.00	0.0%
Energy Star HVAC	0	0.00	0	32,460	36,425.40	59	0.00	0.0%
Res Subtotal	203,607	30,753.32	35	818,211	254,462.96	339	323,204.89	
Res % of Total	89.1%	87.9%	87.5%	74.5%	62.3%	88.1%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	2,496	600.00	1	90,933	7,685.00	1	0.00	0.0%
C&I Small Retrofit	7,923	2,105.84	2	149,042	54,567.47	18	188,681.37	28.9%
C&I Govt Small	0	0.00	0	2	6,574.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	14,450	1,528.00	2	16,048	2,028.00	3	0.00	0.0%
C&I Subtotal	24,869	4,233.84	5	256,025	70,854.47	23	188,681.37	
C&I % of Total	10.9%	12.1%	12.5%	23.3%	17.4%	6.0%	31.6%	
Report Total	228,476	34,987.16	40	1,098,386	408,285.00	385	597,388.29	
Budget Comparison					293,260.91		597,388.29	49.1%